



Republic of the Philippines
Bangsamoro Autonomous Region in Muslim Mindanao
OFFICE OF THE CHIEF MINISTER

Bangsamoro Government Center, Governor Gutierrez Avenue, Rosary Heights VII, Cotabato City 9600

MEMORANDUM

Order No. 0116
Series of 2023

TO : ALL OFFICES, SERVICES, DIVISIONS, SPECIAL PROGRAMS, AND ATTACHED AGENCIES (BIO, BBOI, BDI, BICTO, OSC) UNDER THE OFFICE OF THE CHIEF MINISTER
Bangsamoro Autonomous Region in Muslim Mindanao

ATTN : HEADS/DIRECTORS/CHIEFS/PROGRAM MANAGERS, PLANNING OFFICER, AND BUDGET OFFICER

SUBJECT : CONDUCT OF OCM TECHNICAL BUDGET REVIEW AND ASSESSMENT (TBRA)

DATE : 12 Ramadhan 1444 AH | 03 April 2023

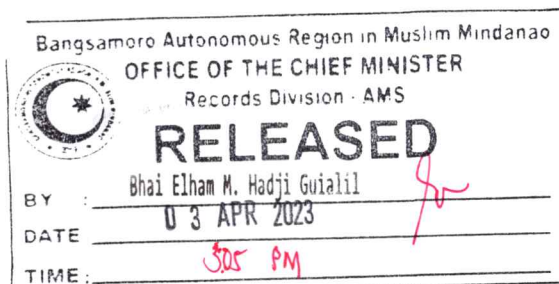
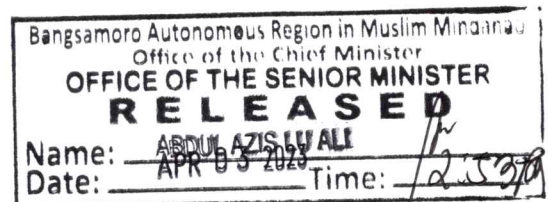
1. In view of the forthcoming submission of OCM Budget Proposal in compliance with MFBM Bangsamoro Budget Memorandum No. 2023001 with the subject "Bangsamoro Budget Call for F.Y. 2024" and to ensure harmonization of proposed PAPS with its corresponding budgetary requirements, you are hereby directed to attend the **OCM Technical Budget Review and Assessment (TBRA)** on **4-5 April 2023 at 3rd Floor BPDA Conference Room and 11-12 April 2023 at BARMM READi Conference Room.**
2. The activity aims to review and assess the budget proposals of offices under OCM for F.Y. 2024 in terms of the following:
 - a. Adherence to MFBM and OCM Guidelines;
 - b. Relevance, rationale and alignment of the proposed Programs, Activities, Projects (PAPs) based on office mandates.
3. Office heads/directors/chiefs and their respective planning officers and budget officers are **STRICTLY** directed to attend the said activity to defend and justify their proposals before the TBRA Technical Working Group (TWG).
4. Please refer to the attached program for your respective schedules.
5. For questions and/or clarifications, please coordinate with Nurhassan M. Gubar of FMS-Budget Division at mobile no. 0917 833 1569.

For guidance and **strict compliance.**

By Authority of the Chief Minister
AHOD B. EBRAHIM:


ABDULRAOF A. MACACUA
Senior Minister

OCM-BARMM RD-AMS
AAA141443



RECEIVED FOR ROUTING
By: **MASNAH K. MIDTIMBANG**
Date: **03 APR 2023**
Time: **2:00 PM**

OCM Technical Budget Review and Assessment (TBRA) for F.Y. 2024

April 04-05, 2023 | 8:00 AM – 4:30 PM | BPDA Conference Room

Time	Activities	Responsible Person
April 04, 2023 (3rd Floor BPDA Conference Room)		
MORNING		
8:00 am - 8:15am	Registration	Secretariat (TMS - PMD)
8:15 am - 8:20 am	Dua / Prayer	FERDAUZI K. MACARONGON Budget and Management Specialist I FMS – Budget Division
8:20 am - 8:30 am	Philippine National Anthem Bangsamoro Hymn	VTR
8:30 am - 8:45 am	Welcome Remarks	MARIAM M. DAUD Director III FMS - Office of the Director
8:45 am – 8:50 am	House Rules	SIETTIE AMINA M. ABDULAZIS Chief/Budget Officer V FMS – Budget Division
8:50 am - 12:00 nn	Technical Budget Review and Assessment of the following offices: 1. Office of the Senior Minister 2. Office of the Chief of Staff a. OCM Immediate Staff 3. Office of the Cabinet Secretary 4. Office of the Deputy Minister – Island Provinces 5. Office of the Deputy Minister – Mainland 6. Internal Audit Office 7. The Clinic 8. Intelligence and Security Service 9. Office for Other Bangsamoro Communities 10. Bangsamoro Liaison Office in Metro Manila	ABDULRAOF A. MACACUA <i>Presiding Officer</i> Senior Minister Office of the Senior Minister
12:00 nn - 1:00 pm	Break (Prayer)	

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FARHANNA S. SANGUAN
Planning Officer III
TMS – Planning and Management Division

AFTERNOON		
1:00 pm – 1:05 pm	House Rules	SIETTIE AMINA M. ABDULAZIS Chief/Budget Officer V FMS – Budget Division
1:05 pm - 3:00 pm	Technical Budget Review and Assessment of the following offices: 11. Legal and Legislative Liaison Office 12. Administrative Management Service - Office of the Director 13. Administrative Management Service - Human Resource and Management Division 14. Administrative Management Service - Records Division 15. Administrative Management Service - Property and Supply Division 16. Administrative Management Service - General Service Division	ABDULRAOF A. MACACUA <i>Presiding Officer</i> Senior Minister Office of the Senior Minister
3:00 pm - 3:30 pm	Break (Prayer)	
3:30 pm - 4:15 pm	Technical Budget Review and Assessment of the following offices: 17. Procurement Service 18. Bangsamoro Library Archives 19. Intergovernmental Relations Secretariat Office	ABDULRAOF A. MACACUA <i>Presiding Officer</i> Senior Minister Office of the Senior Minister
4:15 pm - 4:30 pm	Closing Remarks	ENGR. WINDEL P. DIANGCALAN Director III TMS – Office of the Director

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Planning Officer III
TMS – Planning and Management Division

Time	Activities	Responsible Person
April 05, 2023 (3rd Floor BPDA Conference Room)		
MORNING		
8:00 am - 8:15am	Registration	Secretariat (TMS - PMD)
8:15 am - 8:20 am	Dua / Prayer	FERDAUZI K. MACARONGON Budget and Management Specialist I FMS – Budget Division
8:20 am - 8:30 am	Philippine National Anthem Bangsamoro Hymn	VTR
8:30 am - 8:45 am	Welcome Remarks	MARIAM M. DAUD Director III FMS - Office of the Director
8:45 am – 8:50 am	House Rules	SIETTIE AMINA M. ABDULAZIS Chief/Budget Officer V FMS – Budget Division
8:50 am - 11:45 am	Technical Budget Review and Assessment of the following offices: 20. Information and Communications Office 21. Technical Management Service - Office of the Director 22. Technical Management Service - Research and Development Division 23. Technical Management Service - Planning and Management Division 24. Finance Management Service - Office of the Director 25. Finance Management Service - Accounting Division 26. Finance Management Service - Budget Division 27. Finance Management Service - Cash Division	ABDULRAOF A. MACACUA <i>Presiding Officer</i> Senior Minister Office of the Senior Minister
11:45 am - 12:00 nn	Closing Remarks	ENGR. WINDEL P. DIANGCALAN Director III TMS – Office of the Director

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 TMS – Planning and Management Division

OCM Technical Budget Review and Assessment (TBRA) for F.Y. 2024
April 11-12, 2023 | 8:00 AM – 4:30 PM | BARMM READi Conference Room

Time	Activities	Responsible Person
April 11, 2023 (BARMM READi Conference Room)		
MORNING		
8:00 am - 8:15am	Registration	Secretariat (TMS - PMD)
8:15 am - 8:20 am	Dua / Prayer	FERDAUZI K. MACARONGON Budget and Management Specialist I FMS – Budget Division
8:20 am - 8:30 am	Philippine National Anthem Bangsamoro Hymn	VTR
8:30 am - 8:45 am	Welcome Remarks	MARIAM M. DAUD Director III FMS - Office of the Director
8:45 am – 8:50 am	House Rules	SIETTIE AMINA M. ABDULAZIS Chief/Budget Officer V FMS – Budget Division
8:50 am - 12:00 nn	Technical Budget Review and Assessment of the following offices: 1. Ayudang Medikal Mula sa Bangsamoro Government (AMBaG) 2. Tulong Alay sa Bangsamorong Nangangailangan (TABANG) 3. Kapayapaan sa Pamayanan (KAPYANAN)	ABDULRAOF A. MACACUA <i>Presiding Officer</i> Senior Minister Office of the Senior Minister
12:00 nn - 1:00 pm	Break (Prayer)	

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FARHANNA S. SANGUAN
Planning Officer III
TMS – Planning and Management Division

AFTERNOON		
1:00 pm – 1:05 pm	House Rules	SIETTIE AMINA M. ABDULAZIS Chief/Budget Officer V FMS – Budget Division
1:05 pm - 3:00 pm	Technical Budget Review and Assessment of the following offices: 4. Support to Local Moral Governance (SLMG) 5. Marawi Rehabilitation Program (MRP)	ABDULRAOF A. MACACUA <i>Presiding Officer</i> Senior Minister Office of the Senior Minister
3:00 pm - 3:30 pm	Break (Prayer)	
3:30 pm - 4:15 pm	Technical Budget Review and Assessment of the following offices: 6. Strengthening Access to Living Assistance to Marginalized Bangsamoro (SALAM)	ABDULRAOF A. MACACUA <i>Presiding Officer</i> Senior Minister Office of the Senior Minister
4:15 pm - 4:30 pm	Closing Remarks	ENGR. WINDEL P. DIANGCALAN Director III TMS – Office of the Director

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FARHANNA S. SANGUAN
Planning Officer III
TMS – Planning and Management Division

Time	Activities	Responsible Person
April 12, 2023 (BARMM READi Conference Room)		
MORNING		
8:00 am - 8:15am	Registration	Secretariat (TMS - PMD)
8:15 am - 8:20 am	Dua / Prayer	FERDAUZI K. MACARONGON Budget and Management Specialist I FMS – Budget Division
8:20 am - 8:30 am	Philippine National Anthem Bangsamoro Hymn	VTR
8:30 am - 8:45 am	Welcome Remarks	MARIAM M. DAUD Director III FMS - Office of the Director
8:45 am – 8:50 am	House Rules	SIETTIE AMINA M. ABDULAZIS Chief/Budget Officer V FMS – Budget Division
8:50 am - 12:00 nn	Technical Budget Review and Assessment of the following offices: 1. Bangsamoro Information Office (BIO) 2. Bangsamoro Darul-Ifta’ (BDI) 3. Bangsamoro Board of Investment (BBOI)	ABDULRAOF A. MACACUA <i>Presiding Officer</i> Senior Minister Office of the Senior Minister
12:00 nn - 1:00 pm	Break (Prayer)	

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TMS – Planning and Management Division

AFTERNOON		
1:00 pm – 1:05 pm	House Rules	SIETTIE AMINA M. ABDULAZIS Chief/Budget Officer V FMS – Budget Division
1:05 pm - 3:00 pm	Technical Budget Review and Assessment of the following offices: 4. Bangsamoro Information and Communications Technology Office (BICTO) 5. Office for Settler Communities (OSC)	ABDULRAOF A. MACACUA <i>Presiding Officer</i> Senior Minister Office of the Senior Minister
3:00 pm - 3:30 pm	Break (Prayer)	
3:30 pm - 4:15 pm	Technical Budget Review and Assessment of the following offices: 6. Peace, Security, and Reconciliation Office (PSRO)	ABDULRAOF A. MACACUA <i>Presiding Officer</i> Senior Minister Office of the Senior Minister
4:15 pm - 4:30 pm	Closing Remarks	ENGR. WINDEL P. DIANGCALAN Director III TMS – Office of the Director

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